

2021-2022 Default Budget

Approved MS 22 2020-2021 Budget	80,714,062.89
Administrative Salaries	(19,824.00)
Teaching Salaries	189,686.59
Support Staff Salaries	-
Ins/Health/Dw	499,294.00
Fica/Dw	79,196.00
Nh Retire/Classified Staff	322,419.00
Nh Retire/Professional Staff	834,700.00
Unemp Comp/Dw	(10,000.00)
Work Comp Ins/Dw	(16,316.00)
Eng. Study Contracted Services	(82,500.00)
Windows and Smith Gym	(370,000.00)
Insurances/Prop & Liab/Dw	8,313.00
Debt Service/Principal	(295,000.00)
Debt Service/Interest	(44,916.00)
Transfer Capital Reserve	(150,000.00)
Special Services	259,259.60
Maintenance Contract	3,205.00
Food Service	(2,643.00)
2021-2022 Default Budget	81,918,937.08